

School Travel Safety Review Implementation Plan Summary Table			Proposed Business Plan and Budget funding submission years											November 2025
School	Description of works	Preliminary Cost Estimate (\$)	Priority	FY2025/26	FY2026/27	FY2027/28*	FY2028/29*	FY2029/30*	FY2030/31*	FY2031/32*	FY2032/33*	FY2033/34*	FY2034/35*	Future years beyond or when opportunity arises and/or future review supports prioritisation and/or re-considered as part of Integrated Transport Strategy implementation plan. (\$)
1A	Adelaide Botanic High	Stage 1 - Speed Limit Reductions / School Zones.	70000	1	35000	35000								
1B	Adelaide Botanic High	Stage 2 - Bus shelters.	40000	47										40000
1C	Adelaide Botanic High	Stage 3 - Measures to separate buses and cycle lane users.	40000	39										40000
1D	Adelaide Botanic High	Stage 4 - Cycle infrastructure on Victoria Drive.	520000	48										520000
2A	Adelaide High School	Stage 1A - Speed Limit Reductions / School Zones.	30000	1	15000	15000								
2B	Adelaide High School	Stage 1B - Improvements for pedestrians crossing West Terrace/Currie/Glover intersection.	150000	27		15000	15000	60000	60000					
2C	Adelaide High School	Stage 2 - Raised Bicycle and Pedestrian Actuated Crossing at Glover Street with complementary changes to bus stop amenities and access/movement paths.	850000	5		85000	85000	340000	340000					
2D	Adelaide High School	Stage 3 - Review and implement consolidation of traffic lanes on West Terrace and Glover Avenue and Currie Streets including closure of West Tce median at Waymouth Street.	900000	6		90000	90000	360000	360000					
2E	Adelaide High School	Stage 4 - New pathway within Gladys Elphick Park West Narnungga (Park 25) .	320000	40										320000
2F	Adelaide High School	Stage 5 - Improved East West cycling infrastructure along Glover Avenue and Currie Street.	1500000	34										1500000
2G	Adelaide High School	Stage 6 Pedestrian Actuated Crossing across West Terrace with raised pedestrian priority crossing at West Tce/Waymouth Street.	850000	9		85000	85000	340000	340000					

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3A	Christian Brothers Junior College	Stage 1 - Speed Limit Reductions / School Zones.	30000	1	15000	15000								
3B	Christian Brothers Junior College	Stage 1A - Continuous footpaths at Nil Street at Hutt Street and East Tce with modular raised safety platforms on East Terrace (subject to consultation with Race Track Authority).	420000	41									420000	
3C	Christian Brothers Junior College	Stage 2 - New path connection adjacent East Terrace Glover Playground on south side.	20000	10		2000	2000	8000	8000					
3D	Christian Brothers Junior College	Stage 2A - Kerb extensions, changes to parking and separated cycle lane.	100000	10		10000	10000	40000	40000					
3E	Christian Brothers Junior College	Stage 2B - Raised bicycle and pedestrian actuated crossing.	900000	10		90000	90000	360000	360000					
3F	Christian Brothers Junior College	Stage 3 - Traffic Calming Devices on Nil Street with review of opportunity to relcoate pickup and drop off elsewhere on nearby streets.	50000	51									50000	
3G	Christian Brothers Junior College	Stage 4 - Improved East-West cycling infrastructure along Wakefield Street.	400000	50									400000	
3H	Christian Brothers Junior College	Stage 5A review intersection of East Terrace and Wakefield Street for safety improvements in consultation with Race Track Authority.	100000	54									100000	
3I	Christian Brothers Junior College	Stage 5B New pathway on north side of East Terrace along south of King Rodney Park / Ityamai-itpina (Park 15) for improved pedestrian/ connections.	100000	54									100000	
3J	Christian Brothers Junior College	Stage 6 - Review intersection of Hutt and Wakefield Street for safety improvements (construction costs not included).	100000	54									100000	

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4A	Christian Brothers Senior College	Stage 1 - Speed Limit Reductions / School Zones.	30000	1	15000	15000									
4B	Christian Brothers Senior College	Stage 1A - Review parking arrangement on Wakefield and opportunity for parallel pickup / drop off, and separated cycle lane.	580000	32								58000	116000	406000	
4C	Christian Brothers Senior College	Stage 1B - review Daly Street Parking Controls.	20000	32		20000									
4D	Christian Brothers Senior College	Stage 3A - Raised Safety Platform at intersection Flinders and Frome.	600000	24						60000	120000	420000			
4E	Christian Brothers Senior College	Stage 3B - Continuous footpaths at Frome and Ifould Street.	300000	24						30000	60000	210000			
4F	Christian Brothers Senior College	Stage 3C - Raised Safety Platform at intersection Wakefield and Frome.	600000	24						60000	120000	420000			
4G	Christian Brothers Senior College	Stage 4A - Improved East-West cycling infrastructure along Wakefield Street.	500000	42											500000
4H	Christian Brothers Senior College	Stage 4B - Raised Safety Platform at intersection Ifould and Daly Streets, with review of Ifould Street Parking controls.	300000	42											300000
4I	Christian Brothers Senior College	Stage 5A - Signalised Intersection or Bicycle and Pedestrian Actuated Crossing at Cardwell/Daly and Wakefield Streets.	900000	30								90000	180000	630000	
4J	Christian Brothers Senior College	Stage 5B - Review of intersection of Tucker Street and Flinders Street for safety improvements. (Construction costs not included)	100000	30								10000	20000	70000	

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5A	Gillies Street Primary School and Pulteney Grammar	20000	1	10000	10000									
5B	Gillies Street Primary School and Pulteney Grammar	300000	11			30000	60000	210000						
5C	Gillies Street Primary School and Pulteney Grammar	300000	11			30000	60000	210000						
5D	Gillies Street Primary School and Pulteney Grammar	400000	25					40000	80000	280000				
5E	Gillies Street Primary School and Pulteney Grammar	300000	25					30000	60000	210000				
5F	Gillies Street Primary School and Pulteney Grammar	200000	25					20000	40000	140000				
5G	Gillies Street Primary School and Pulteney Grammar	350000	25					35000	70000	245000				
5H	Gillies Street Primary School and Pulteney Grammar	200000	25					20000	40000	140000				
5I	Gillies Street Primary School and Pulteney Grammar	200000	25					20000	40000	140000				
5J	Gillies Street Primary School and Pulteney Grammar	200000	20					20000	40000	140000				
5K	Gillies Street Primary School and Pulteney Grammar	300000	20					30000	60000	210000				
5L	Gillies Street Primary School and Pulteney Grammar	700000	45											700000
5M	Gillies Street Primary School and Pulteney Grammar	350000	8		35000	70000	245000							
5N	Gillies Street Primary School and Pulteney Grammar	200000	8		20000	40000	140000							
5O	Gillies Street Primary School and Pulteney Grammar	350000	8		35000	70000	245000							
5P	Gillies Street Primary School and Pulteney Grammar	900000	49											900000

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6A	North Adelaide Primary School	Stage 1 - Speed Limit Reductions / School Zones.	30000	1	15000	15000								
6B	North Adelaide Primary School	Stage 1A - Review opportunity to convert Emu Crossing on Gover Street to modal filter.	150000	21			15000	30000	105000					
6C	North Adelaide Primary School	Stage 1A - Raised platform at existing Pedestrian Acutated Crossing on Tynte Street and complementary continous footpath and kerb extensions.	200000	21			20000	40000	140000					
6D	North Adelaide Primary School	Stage 2 - Pedestrian priority crossing at Centenary Street and Tynte Street (e.g. wombat) with complementary traffic calming treatments.	350000	33									350000	
6E	North Adelaide Primary School	Stage 2A - review and changes to parking along Tynte Street frontage of school for pick up and drop off.	300000	56									300000	
6F	North Adelaide Primary School	Stage 4 - Continuous footpath treatment and complementary median, landscaping and traffic calming along Gover Street.	400000	52									400000	
6G	North Adelaide Primary School	Stage 5 - safety improvements to intersection of Margaret Street and Gover Street and Margaret Street and Tynte Street for pedestrian and cyclist priority.	800000	7			80000	160000	560000					
6H	North Adelaide Primary School	Stage 6 - Traffic calming devices on Margaret Street.	100000	43									100000	
6I	North Adelaide Primary School	Stage 7 - Review opportunity for additional pick up and drop off areas in close proximity away from the school (e.g. Le Fevre and Barton Tce East), with complementary priority pedestrian/cyclist crossing at Barton Tce/Margaret St and signalised intersection at Tynte St/LeFevre Tce for safer travel route to school.	1300000	14			130000	260000	910000	520000				

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7A	St Aloysius College	Stage 1 - School zone changes, Line marking changes and flexipost installation on Angas Street.												
7B	St Aloysius College	Stage 2 - closure of median at Wakefield Street and Chancery Lane.	50000	3	50000									
7C	St Aloysius College	Stage 3 - Review and implement options for additional and/or safer crossings on Angas Street.	250000	57										250000
8A	St Dominics Priory School	Stage 1 - Speed Limit Reductions / School Zones.	30000	1	15000	15000								
8B	St Dominics Priory School	Stage 1A - Raised Safety Platform and mast arm at existing Pedestrian Actuated Crossing on Hill Street.	150000	38										150000
8C	St Dominics Priory School	Stage 2 - Safety Improvements at intersection of Hill Street and Molesworth Street with complementary changes to the bus stop.	1500000	22				150000	300000	1050000				
8D	St Dominics Priory School	Stage 3 - New Pedestrian crossing facility on Barnard Street outside school.	750000	53										750000
8E	St Dominics Priory School	Stage 4 - Safety improvements at intersection of Hill Street and Barnard Street with pedestrian crossings and raised safety platform and separated cycle lanes.	750000	18			75000	150000	525000					
8F	St Dominics Priory School	Stage 5 - New Pedestrian crossing facility on Molesworth Street outside school with complementary changes to parking for pick up drop off and kerb extensions and landscaping.	1300000	55										1300000
8G	St Dominics Priory School	Stage 6 - Kerb extensions and pedestrian crossing (e.g. Wombat) at Molesworth Street and Mills Terrace.	450000	35										450000

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9A St Marys College	Stage 1 - Speed Limit Reductions / School Zones with parking control changes on Gray Street.	30000	1	15000	15000										
9B St Marys College	Stage 1A - Upgrade Pedestrian Actuated Crossings on Grote and Franklin Streets with mast arms and complementary measures to improve visibility/awareness for motor vehicles. With visors installed at West Tce and Franklin intersection to reduce false green see through for west bound drivers.	300000	36											300000	
9C St Marys College	Stage 1B - Review intersection of Grote Street and Gray Street for the installation of left in / left out turn restrictions. (Construction costs not included)	50000	36											50000	
9E St Marys College	Stage 2 - Separated cycleway on Franklin Street and improvements to intersection of Franklin St and West Tce.	500000	42											500000	
9F St Marys College	Stage 3 - traffic calming on Gray Street.	80000	19		8000	16000	56000								
9G St Marys College	Stage 4 - Upgrade intersection of Gray Street and Franklin Street for priority pedestrian and cyclist crossings and raised intersection treatments.	500000	12		50000	100000	350000								
9H St Marys College	Stage 5 - Separated cycleway on Grote street with improvements to intersection of Grote St and West Tce.	1400000	13		140000	280000	980000								
9I St Marys College	Stage 6 - Remove existing PAC on Grote street and replace with signalised intersection at Grote and Gray Streets intersection.	1100000	37											1100000	

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10A	Sturt Street Community School Stage 1 - Speed Limit Reductions / School Zones (Sturt Street)	20000	1	10000	10000									
10B	Sturt Street Community School Stage 1A - Speed Limit Reductions / School Zones (Gilbert Street and West Terrace)	30000	4		30000									
10C	Sturt Street Community School Stage 1B - Review traffic signal operations and intersection at Sturt Street and West Terrace for safety improvements opportunites. (construction costs not included)	20000	15		2000	4000	14000							
10D	Sturt Street Community School Stage 2 - Raised Safety Platform at existing Pedestrian Actuated Crossing on Sturt Street.	150000	29								15000	30000	105000	
10E	Sturt Street Community School Stage 2A - Separated cycleway with changes to bus stop and parking for pick up and drop off along Sturt Street.	1000000	29								100000	200000	700000	
10F	Sturt Street Community School Stage 3 - Pedestrian and cycling priority crossings at intersection of Sturt Street and O'Brien/Edward Streets, and Sturt Street and Little Sturt/Chatham Streets.	600000	17					60000	60000	240000	240000			
10G	Sturt Street Community School Stage 4 - Traffic Calming measures on Little Sturt Street and O'Brien Street.	100000	23						10000	20000	70000			
10H	Sturt Street Community School Stage 4A - Raised intersection West Tce and Sturt Street.	1100000	23					110000	110000	440000	440000			
10I	Sturt Street Community School Stage 5 - Pedestrian and cycling priority crossings at intersection of Gilbert Street and O'Brien Streets, and Gilbert Street and Little Sturt Street.	650000	28								65000	130000	455000	
11A	University Senior College Stage 1 - Speed Limit Reductions / School Zones.	60000	2	30000	30000									
11B	University Senior College Stage 2 - Raised Safety Platform on Kintore PAC with complementary traffic calming and continous footpaths treatments on Kintore and North Tce.	950000	16			95000	190000	665000						950000
11C	University Senior College Stage 3 - Priority crossing for pedestrians and cyclists at Kintore Avenue and Victoria Drive and Raised Safety Platform at PAC on Victoria Drive.	800000	31								80000	160000	560000	
11D	University Senior College Stage 4A - Separated cycle lanes on Victoria Drive and Kintore Avenue.	500000	46											500000
11E	University Senior College Stage 4B - Traffic calming and raised safety platform at intersection of Pulteney Street and North Tce.	300000	26							30000	60000	210000		
12	All schools Change behaviour programs/promotions/initiatives	50000/year												50000/year
Totals		\$ 35,790,000		\$ 225,000	\$ 892,000	\$ 1,192,000	\$ 4,248,000	\$ 4,168,000	\$ 2,740,000	\$ 4,105,000	\$ 2,278,000	\$ 1,046,000	\$ 2,926,000	\$ 13,440,000

- Note:**
- 1 Implementation Plan not fully funded in the Long Term Financial Plan. Funding is subject to availability of resources at time of Business Plan and Budget review.
 - 2 Any proposed treatments beyond priority 1 are subject to further consultation and investigation and funding.
 - 3 Any proposed treatments beyond FY26/27 are current unfunded, with FY25/26 subject to business plan and budget processes.
 - 4 FY2025/26 funding is 150K
 - 5 FY2026/27 proposed funding is 800K
 - 6 Costs shown in current 2025 values. No allowance for future cost increases, CPI etc
 - 7 Behaviour change programs or promotions not included in implementation plan costs total. Additional operational funding required though Business Plan and Budget processes for this item.
 - 8 Broader transport network safety improvements required for safe active transport journeys between home and school. These improvements not included and to be considered in Integrated Transport Strategy implementation.
 - 9 Internal staff resourcing to manage delivery of implementation plan not included in costs total. Additional operational funding required though Business Plan and Budget processes for this item.